

CORORATION OF THIRUVANANTHAPURAM
MAJOR ACCOUNT HEAD WISE RECEIPTS AND PAYMENTS ACCOUNT (CONSOLIDATED)
REVISED ESTIMATES FOR 2008-09 AND BUDGET ESTIMATES FOR 2009 -10

Particulars	Revised Estimates for the Year 2008-09	Budget Estimates for the Year 2009-10
Opening Balance	49,408,746	191,501,155
<i>Add:</i>		
Revenue Receipts	927,464,063	1,317,403,000
Capital Receipts	1,422,808,000	4,334,838,000
Total Receipts	2,350,272,063	5,652,241,000
Total Receipts including OB	2,399,680,809	5,843,742,155
<i>Less:</i>		
Revenue Expenditure	708,596,429	1,066,832,560
Capital Expenditure	1,499,583,225	4,674,508,000
Total Expenditure	2,208,179,654	5,741,340,560
Transferred to Poverty Alliviation Fund		26,348,060
Transferred to Corpn. Development Activities		300,000,000
Closing Balance	191,501,155	102,401,595