

CORPORATION OF THIRUVANANTHAPURAM
PROJECT IMPLEMENTATION UNIT
KSUDP, THIRUVANANTHAPURAM
JNNURM – Solid Waste Management, Vilappilsala, Thiruvananthapuram
STATUS REPORT AS ON 08.09.2009

Sl. No	Major Component	Sub Component	Quantity	Awarded Amount	Financial Progress	Present Status
1	Primary Collection & Storage	a) Segregated storage at source				
		i) Buckets (green & white)-set	20,000	19,55,000.00	19,55,000.00	Delivered
		b) Door to Door Collection				
		i) Autos	120	34,32,500.00	-	<i>Awarded for 30 nos. one no delivered, Inspected, and registration process started, 29 no autos expected to be delivered by the end of August</i>
		ii) Containers for autos	1,920			Evaluation committee recommended M/s Nilkamal before Council and empowered committee
		c) Street sweeping				

1	Primary Collection & Storage	a) Segregated storage at source				
		i) Containerized push carts	300	29,50,000.00	-	Letter of acceptance given to Kerala Agro Industries Ltd, one no delivered, Inspected and committee suggested modification with 10 no Pushpull arrangement. 10 Nos. Delivered on 14.09.09
		ii) Containers for push carts	1,800			Evaluation committee recommended M/s Nilkamal before Council and empowered committee
		iii) 1) Gloves	15,000			Retender notice issued and tender to be opened on 15/09/2009
		2) Masks	15,000			Retender notice issued and tender to be opened on 15/09/2009
		3) Gumboot	300			Retender notice issued and tender to be opened on 15/09/2009

1	Primary Collection & Storage	a) Segregated storage at source				
		iv) Road sweeping machine	1	73,50,000.00	-	Performance guarantee submitted, Operation and maintenance to be finalised. Negotiation done with the supplier, they are not willing to reduce the price from Rs1440/- per hour. Committee decided to prepare the draft agreement and get approval from Legal advisor of Corporation. The draft with the legal advisor
2	Transfer Station/Market Collection Station	Development of Transfer Station				
		i)Chalai				Submitted for Technical Sanction as per revised schedule
		2) Peroorkada				Submitted for Technical Sanction as per revised schedule
3	Transportation	i)Vehicle				
		i)Closed type truck/garbage compactor	17			Committee recommended before the council and empowered committee the single bidder M/s Super automobiles for closed truck and M/s hyva for garbage compactor
		ii)Tipper lorry	2	23,25,000.00	20,92,500.00	Delivered,90 % payment done

1	Primary Collection & Storage	a) Segregated storage at source				
		iii)Excavator cum loader	4	75,00,000.00	67,50,000.00	Delivered,90 % payment done
		iv)Dumper placer	8			Rejected 2 nd time and to be retendered
		v)Dumper container	65			Rejected 2 nd time and to be retendered
4	Basic Infrastructure					
		i)Compound Wall, Fencing				Original tender no one purchased the tender ,Submitted for Technical Sanction as per revised schedule
		ii)Road work with side drains				Original tender no one purchased the tender ,Submitted for Technical Sanction as per revised schedule
	1,52,17,000.00	iii)Water Supply arrangements			16,500.00	GWD submitted estimate for bore well & DD submitted to do the work, other estimate under preparation by DSC1.
		v)Horticulture Works				Estimate to be submitted by DSC1
5	Treatment / Disposal					
		i)Development of RDF plant				Retender notice issued and tender to be opened on 15/09/2009
		ii)a.Development of Landfill				Tender notice issued and tender to be opened on 15/09/2009

1	Primary Collection & Storage	a) Segregated storage at source				
		ii)b.Leachate treatment system (Rs 1,80,00,000)				Agreement signed, design work started ,soil test done and structural design for the foundation complted ,initial setting out started
		iii)Remediation of old waste site and site reclamation			50,00,000.00	Work done by Corporation for capping work
		iv)Landfill equipments				
		1)Tractor 60HP with sheep foot roller	2			Tender process started.Finalizing the specification
		2)Tractor trolley	2			Tender process started.Finalizing the specification
		3)Front end loader with back hoe model	2			Tender process started.Finalizing the specification
		4)Tractor 60HP with loading attachment	2			Tender process started.Finalizing the specification
		5)Dozing & levelling attachment	2			Tender process started.Finalizing the specification
		6)Vehicle mounted water tanker	2			Tender process started.Finalizing the specification
		vi)Vehicles at compost plant				

1	Primary Collection & Storage	a) Segregated storage at source				
		Total Amount			1,58,14,000.00	
		Add Contegencies @ 3 %				
		Add Administrative Charges @ .5 %				
		Grand Total				