

CORPORATION OF THIRUVANANTHAPURAM

JNNURM – WATER SUPPLY PROJECT

STATUS REPORT AS ON 30.09.09

Package no	Details of work	Estimate PAC	Start date	Finish date	Status
WP1	Supplying laying jointing and testing and commissioning of the DI distribution network.	1710	--	--	Re tendered. Empowered committee decided to negotiate further with the L1. Negotiation conducted on 11-8-09 and submitted to Govt..
WP2	Supplying laying, Jointing, Testing and commissioning of the PVC distribution pipes in New Central Zone.	878	16-02-09	15-02-10	Work in progress. 3 Km. laid out of 128 Km. 37% Completed.
WP3	Supplying laying, Jointing, Testing and commissioning of the PVC distribution pipes in New Thirumala Zone (part I).	410.00	16-09-08	15-09-09	Work in progress. 18 Km. laid out of 82 Km. Over all progress : 45%. Time extension requested
WP4	Supplying laying, Jointing, Testing and commissioning of the PVC distribution pipes in Low Level Zone (Part I)	283	16-09-08	15-09-09	Work in progress. 44 Km. laid out of 57 Km. Over all progress : 70%. Time extension requested
WP5	Strengthening of distribution system- Supplying laying, Jointing, Testing and commissioning of the PVC distribution pipes in Vattiyoorkavu Zone.	96	16-09-08	15-09-09	Work in progress. 13 Km. laid out of 17 Km. Over all progress : 67%. Time extension requested
WP6	Strengthening of distribution system- Supplying laying, Jointing, Testing and commissioning of the PVC distribution pipes in Peroorkada Zone.	773	16-09-08	15-09-09	Work in progress. 42 Km. laid out of 129 Km. Over all progress : 50%. Time extension requested
WP7	Strengthening of distribution system- Supplying laying, Jointing, Testing and commissioning of the PVC distribution pipes in Manvila Zone.	481	16-09-08	15-09-09	Work in progress. 34 Km. laid out of 70 Km. Pipes arrived – 60%. Time extension requested

Package no	Details of work	Estimate PAC	Start date	Finish date	Status
WP8	Strengthening of distribution system-Supplying laying, Jointing, Testing and commissioning of the PVC distribution pipes in Powdikonam Zone.	394	16-09-08	15-09-09	Work in progress. 34 Km. laid out of 64 Km. Overall progress – 60%. Time extension requested
WP9	Strengthening of distribution system-Supplying and Laying testing and commissioning of PVC distribution net work for Nemom Zone	228	16-02-09	15-02-10	Work in progress. 14 Km. laid out of 28 Km. Overall progress :52%
WP10	Strengthening of distribution system-Supplying and Laying PVC distribution lines in the Thiruvallom sub zone	416	16-02-09	15-02-10	Work in progress. 15 Km. laid out of 47 Km. Overall progress :50%
WP11A	Rehabilitation work of Palayam area	106			Retendered fixing last date of receipt on 20.10.09
WP11B	Rehabilitation work of Vazhuthacadu & Kawdiar area	132			Retendered fixing last date of receipt on 20.10.09
WP11C	Rehabilitation work of Pattoor area	142			Retendered fixing last date of receipt on 20.10.09
WP11D	Rehabilitation work of Puthenchanda area	68			Retendered fixing last date of receipt on 20.10.09
WP12A	Rehabilitation work of Chala area	93			Retendered fixing last date of receipt on 20.10.09
WP12B	Rehabilitation work of Manacaud area	139			Retendered fixing last date of receipt on 20.10.09
WP12C	Rehabilitation work of Thiruvallom and Manacaud portion	96			Tender evaluation is in progress
WP13A	Rehabilitation work of Thirumala and Vazhuthacaud area	143			Tender evaluation is in progress
WP13B	Rehabilitation work of Karamana area	140			Retendered fixing last date of receipt on 20.10.09
WP13C	Rehabilitation work of Vettiyoorkavu and Nemom area	91			Tender evaluation is in progress
WP14A	Rehabilitation work of Kumarapuarm & Kudappanakunnu area	136			Retendered fixing last date of receipt on 20.10.09
WP14B	Rehabilitation work of Ulloor & Kawdiar area	135			Retendered fixing last date of receipt on 20.10.09

Package no	Details of work	Estimate PAC	Start date	Finish date	Status
WP15	Rehabilitation work of Manvila & Powdikonam area	91			Retendered fixing last date of receipt on 20.10.09
WP16A	Replacement of water meters	133.01			Submitted to Govt. for approval .
WP16B	Replacement of water meters	120.8			Submitted to Govt. for approval

Financial Progress as on 30.09.09

Sl no	Name of project	Estimate d Cost Lakhs	Expenditur e as on 29-9-09 Lakhs	Anticipated Exp. 2009-2010 lakhs
1	Improvements to Water supply in Thiruvananthapuram Municipal Corporation and adjoining Panchayets	8716	2269.94	6400
2	Improvements to Sewerage system in Thiruvananthapuram Municipal Corporation	21541	387.13	7500
3	Sewerage system-Phase-II	12100		
	Total	30257	2657.07	13900