

**Action Plan for preparation of detailed project under JNNURM**

<b>Project No.</b>	<b>Project Title</b>	<b>Sector</b>	<b>Current Stage of DPR preparation</b>	<b>Estimated Project Cost in</b>	<b>Project Implementation</b>	<b>Target Month / Year for project</b>	
1	Providing sewerages systems and	Sewerage	Stage 3: Preparation of DPR	29800	48 months	Mar	2008
2	Rehabilitation of sewerage facility in Government Hospitals	Sewerage	prepared	2450	48 Months	Mar	2008
3	Energy Audit	Sewerage	To be prepared	200	12 Months	Dec	2007
4	Water Supply to Kerala	Water Supply	Stage 3: Preparation of DPR	3000	24 Months	Dec	2007
5	Rehabilitation/replacement of 1200 mm to 900 mm PVC pipes (11 km)	Water Supply	Stage 3: Preparation of DPR	3500	36 Months	Dec	2007
6	Rehabilitation of Water Supply Scheme to Medical College, Thiruvananthapuram	Water Supply	Stage 3: Preparation of DPR	1000	24 Months	Jan	2008
7	Rehabilitation of Water Supply System to 10 major hospitals	Water Supply	Stage 3: Preparation of DPR	200	18 Months	Mar	2008
8	Water Quality Monitoring	Water Supply	Stage 3: Preparation of DPR	550	12 Months	Mar	2008
9	Solid Waste Management for Trivandrum Municipal Corporation - Phase-I	Solid Waste Management	Stage 4: Review and adoption of DPR	2800	60 Months	Nov	2007
10	Modernisation of existing abattoir at Kunnukuzhi	Urban Renewal	Stage 3: Preparation of DPR	100	18 Months	Mar	2008
11	Restoration of Karamana River (Phase-II)	Drainage / Storm Water Drains	Stage 3: Preparation of DPR	3000	36 Months	Jan	2008
12	Improvement to Pazhavangadi Thodu	Drainage / Storm Water Drains	Stage 3: Preparation of DPR	597	24 Months	Dec	2007
13	Improvement to Ulloor Thodu	Drainage / Storm Water Drains	Stage 3: Preparation of DPR	327	24 Months	Dec	2007
14	Improvements to flooding in Thampanoor area	Drainage / Storm Water Drains	Stage 3: Preparation of DPR	150	36 Months	Jan	2008
15	Drainage improvement in East Fort/Pazhavangadi Area	Drainage / Storm Water Drains	Stage 3: Preparation of DPR	150	36 Months	Jan	2008
16	Enchakkal Interstate and inter district bus terminal	Urban Transport	Stage 3: Preparation of DPR	2300	36 Months	Jun	2008
17	Upgradation of Thampanoor bus station	Urban Transport	Stage 3: Preparation of DPR	700	24 Months	Mar	2008
18	Upgradation at satellite bus station - Pappanamcode, Vikas Bhavan and Peroorkada	Urban Transport	Stage 3: Preparation of DPR	2500	36 Months	May	2008
19	Modern workshop complex at Central Works Pappanamcode	Urban Transport	Stage 3: Preparation of DPR	1500	18 Months	Mar	2008
20	Construction of KSRTC staff training institute at Attakulangara	Urban Transport	Stage 3: Preparation of DPR	500	12 Months	Mar	2008
21	Revamping of Pangode Fish Market	Urban Renewal	Revision of DPR is being done by LBS	600	18 Months	Jan	2008
22	Renovation of various Roads in the city Phase - I, 26Km	Urban Transport	DPR is being prepared by the KSUDP Consultants	6500	36 Months	Jan	2008
<b>Total</b>				<b>62424</b>			

<b>Status of Projects Sanctioned under JNNURM - Thiruvananthapuram Corporation</b>					
<b>No</b>	<b>Sector</b>	<b>Details of Project</b>	<b>Sanction Details</b>	<b>Cost of Projects in Crs.</b>	<b>Present Position</b>
1	Water Supply	Rehabilitation of Trivandrum W.S and expansion of distribution network with in the project area - Phase - I	Sanction obtained from GOI	87.16	Not Started by KWA
2	Sewerage	Sewerage for Trivandrum TMC and adjoining Panchayath including STP Phase I	Sanction obtained from GOI	215.45	Not Started by KWA
3	Basic Services to Urban Poor				
	a) Phase I	Improvement and Development of 2 cent colony, Rajeev Nagar Colony and Kannanmoola Bund Colony	Sanction obtained from GOI	5.65	Action is being taken to entrust the work to Govt. approved agencies.
	b) Phase II	Karimdam colony, Poongulam Asraya Project and construction of new 2000 dwellings	Sanction obtained from GOI	37.29	To be Started

**Jawaharlal Nehru National Urban Renewal Mission**  
**Project Component Details of Thiruvananthapuram City as per CDP**  
*(Amount in Crores of Rs.)*

Sl. No.	Sector	Sanctioned	Total	State Nodal Agency
1	Water Supply		-	KSUDP
a	JNNURM	87.16	730.50	KSUDP
b	JBIC		311.91	KWA
2	Sewarage	215.45	1,081.00	KSUDP
3	Traffic & Transporation		3,786.54	KSUDP
4	Solid Waste Management		51.00	KSUDP
5	Strom, Water, Drainage		175.75	KSUDP
6	Urban Regeneration		200.00	KSUDP
7	Heritrage		125.40	KSUDP
8	Tourism		197.00	KSUDP
9	Environment		24.33	KSUDP
10	Social Infrastructure		156.30	KSUDP
11	Basic Services to Urban Poor	42.946	577.200	Kudumbasree
<b>Total</b>			<b>7,416.93</b>	

**STATUS OF DPR ALREADY SUBMITTED AND AWAITING  
SANCTION FROM GOVT. OF INDIA**

**1) Storm water drainage (Rs 70 Cr.)**

- a) Amayizhanjan Thodu
- b) Parvathy Puthanar
- c) Karamana River

The DPR already submitted by the Major Irrigation Department is under appraisal by GOI.

**2) Tourism & Heritage (Rs 37.83 Cr.)**

- a) Protection works of Karaman River (Rs 9.15 Crore)
- b) Kovalam Tourist Area (Rs 23.13 Cr)
- c) Akkulam Tourist Village (Rs 6.55 Cr.)

The DPR already submitted by the Tourism Department is under appraisal by GOI.

### Estimated out lay for ADB Funded KSUDP for Trivandrum

Sl. No.	Sector	Investment	Status
1.	Sewerage	86.90	KSUDP Consultants already started survey work
2.	Urban Drainage	7.20	KSUDP Consultants already started survey work
3.	Roads	27.50	Tender already invited fixing the due date as 30/10/07
4.	Equipment (Sanitation)	0.60	KWA has to give the details for procurement of equipments
5.	Community Upgrading	30.00	KSUDP Consultants already prepared DPR for Idavakode. DPR for 3 slums are under preparation by the Consultants
6.	Others	18.53	
<b><u>Total</u></b>		<b><u>170.73</u></b>	